Workshop 2d:

Solid wall insulation: getting it right

Speakers: Charlie Baker (Red Co-op)

Russell Smith (Parity Eco Solutions)

Chaired by:

Room: Cambridge Room



NHMF Conference 2016 Workshop

Solid Wall Insulation – Getting it right

Concurrent Working

26th January 2016

Russell Smith Parity Projects

Introduction

- About Parity Projects
- Start at the end is solid wall insulation really a standalone measure?
- Savings available across stocks
- Systematising concurrent works







Winners of Building Magazine's 2007 Award for Sustainable Refurbishment



// Sustainable Housing
AWARDS 2011

// Sustainable Housing AWARDS 2011

// Sustainable Housing AWARDS 2011

Who we are

- We are award-winning experts serving the retrofit industry
- Core activity is working with both household and housing managers to plan and design effective retrofit
- Company culture of independence, rigorous analysis and client-specific solutions

GreenbuildAWARDS
2014 Winner







Ashden Award winner 2012





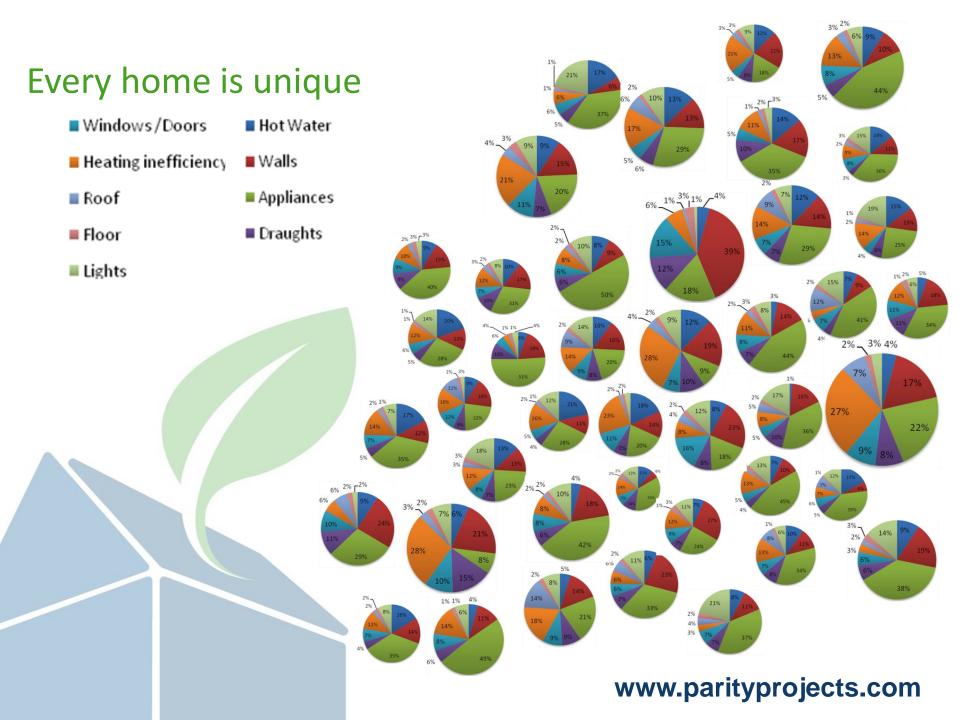




Our recent CV

- Individual "Masterplan" assessment of over 1200+ homes
- "CROHM" stock assessments covering 1,250,000+ properties
- Training 100s of SMEs on retrofit theory & practice
- Member of various Gov't working groups including Bonfield Review, Green Construction Board





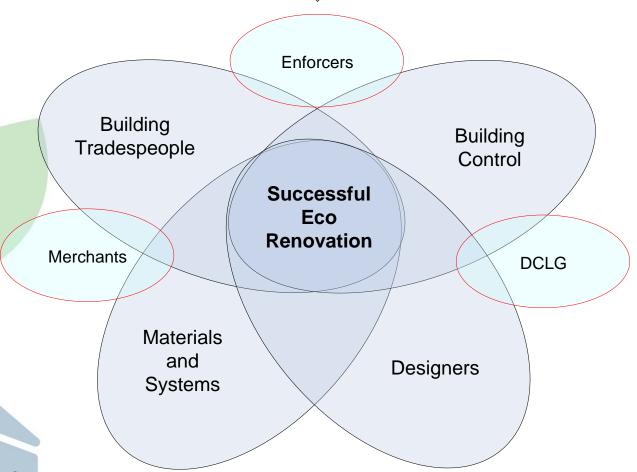
Motivating Concurrent Working





Who Influences Change?

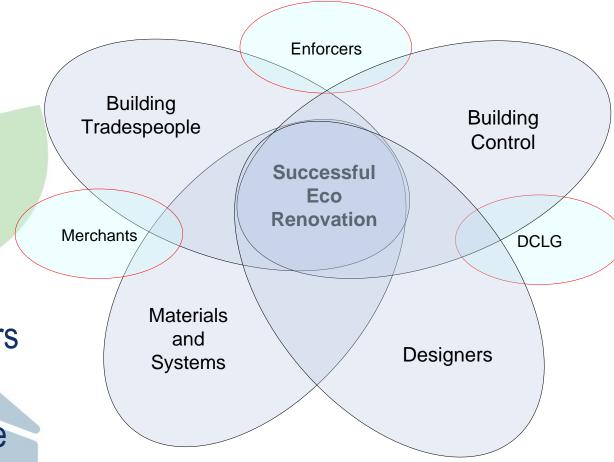




- Major Works
 - Development
 - Extensions
 - Insurance Work

Who Influences Change?







- Faults, Repairs
- Redecoration
- Obsolescence
- Fashion

Stock modelling:

Most cost effective way to get to your standard:

- Additions to planned works
- Integrated programmes reduce overall cost
- Changes to planned works
- Speeding up planned works
- Funding how can this be leveraged

				All Applicable Initiatives		
Address 📉	SAP2dp	<u>.</u>	Initiative Type	Initiative Name	Cost	
9	58.81			STARTING POINT / CURRENT SCORE		
All applic	able iniatives	individu	ally applied			
9	64.79	5.98	ROOF	Insulate loft from 25mm to 300mm	£400	
9	59.67	0.86	LIGHTING	Upgrade remaining inefficient lighting	£50	
9	66.51	7.7	WALLS	Insulate 1900-1929 solid main walls internally	£5,000	
9	66.51	7.7	WALLS	Insulate 1900-1929 solid main walls externally	£5,000	
9	70.47	11.66	SOLAR PV	Add 2.5kWp PV panel on S facing roof	£5,000	
9	64.54	5.73	HEATING SYSTEM	Upgrade E rated gas combi	£2,400	
9	61.17	2.36	HEATING SYSTEM	Upgrade E rated gas boiler to ASHP	£6,000	
9	60.87	2.06	GLAZING	Replace single glazing with new double glazing	£4,500	
9	60.9	2.09	GLAZING	Replace single glazing with new triple glazing	£5,500	
9	65.74	6.93	HEATING SYSTEM	Upgrade Erated gas combi and FGHRS	£2,700	
9	60.06	1.25	WWHRS	WWHRS MixerWithBath	£900	
9	61.25	2.44	HEATING DATA	Add real boiler data	£0	
9	59.04	0.23	DOORS	Replace uninsulated doors with insulated doors	£1,200	
9	59.5	0.69	OPENING DRAUGHTS	Draughtproof all doors and windows	£300	
Initiative	s applied in or	der of c	ost effect			Cumulative
9	61.25	2.44	HEATING DATA	Add real boiler data	EO	£0
9	66.74	5.49	ROOF	Insulate loft from 25mm to 300mm	£400	£400
9	67.43	0.69	OPENING DRAUGHTS	Draughtproof all doors and windows	£300	£700
9	68.29	0.86	LIGHTING	Upgrade remaining inefficient lighting	£50	£350
9	79.95	11.66	SOLAR PV	Add 2.5kWp PV panel on S facing roof	£5,000	£5,050
9	83.73	3.78	HEATING SYSTEM	Upgrade Erated gas combi and FGHRS	£2,700	£7,700
9	90.67	6.94	WALLS	Insulate 1900-1929 solid main walls externally	£6,000	£8,700
9	91.51	0.84	WWHRS	WWHRS MixerWithBath	£900	£6,900
9	93.73	2.22	GLAZING	Replace single glazing with new double glazing	£4,500	£5,400
9	93.97	0.24	DOORS	Replace uninsulated doors with insulated doors	£1,200	£5,700

Concurrent working at stock level:

Hexagon HA stock modelling exercise using CROHM with partners M3H

No.	Measure 1	Measure 2	Measure 3	Measure 4	No. of relevant properties in Hexagon stock
1	Electric storage heaters	Cylinder			0
2	Boiler	Cylinder			0
3	Boiler	Programmer	TRVs	Room Stat	313
4	Boiler	Programmer	TRVs	Room Stat	0
5	External wall insulation	Windows			83
6	Pitched roof	External walls	Windows		35
7	Pitched roof	PV			0
8	Pitched roof	Windows			1,572
9	Pitched roof	Windows	PV		0
10	Pitched roof	External wall insulation	Windows	PV	0
11	Flat roof	Walls	Windows	PV	0
12	Flat roof	Walls	Windows		16
13	Flat roof	Walls			20
14	Internal wall insulation	Solid floors			194
15	Internal wall insulation	Suspended floors			399
16	Internal wall insulation	Windows			966

Table 4: Measure combinations highlighted for concurrent working scenario with number of relevant properties in Hexagon Housing Association's stock

					1		
Ref No.			Quantities	UOM	Rate	lotal	
110.	7 Canal Grove , Peckham, SE15 1LB Flat: 74+						
	PARITY IDENTIFIED WORKS - Internal \	Wall Insulati	on / Windows	S			
	External Wall Insulation	FIED WORKS - Internal Wall Insulation / Windows Insulation 40m² 40 M2 £41.14 £1,646 Is 120 M2 £22.51 £2,701 7 LM £103.54 £725 1 Item £89.95 £90 7 LM £27.31 £191 Insulation 100 M2 £37.75 £3,775 I Windows 10 M2 £241.32 £2,413 Ixitchen units 5 No £12.97 £65 Isink units 1 No £20.07 £20 I Wall units 5 No £11.54 £58 I Worktop 4 LM £10.77 £43 I Whole I No £45.71 £46 I No £40.57 £41 I Doath I No £77.10 £77 I Bed House 1 No £1,063.75 £1,064 I Etrofit I No £1,063.75 £1,064					
	Silicone Textured		40	M2	£41.14	£1,646	
	Extra Thickness		120	M2	£22.51	£2,701	
	Extend Roof		7	LM	£103.54	£725	
	Downpipe		1	Item	£89.95	£90	
	Gutter		7	LM	£27.31	£191	
	Internal Wall Insulation		100	M2	£37.75	£3,775	
	Double Glazed Windows		10	M2	£241.32	£2,413	
	Remove refix kitchen units		5	No	£12.97	£65	
	Remove refix sink units		1	No	£20.07	£20	
	Remove refix wall units		5	No	£11.54	£58	
	Remove refix worktop		4	LM	£10.77	£43	
	Remove refix whb		1	No	£45.71	£46	
	Remove refix wc		1	No	£40.57	£41	
	Remove refix bath		1	No	£77.10	£77	
07	Redecorate 3 Bed House		1	No	£1,063.75	£1,064	
005	Total at NHF Retrofit					£7,061	
CANG0007	Quantity Discount			Less:	5%	£380	
						£7,221	
	Scaffolding		Deemed to	be include	d		

Modelled 12.5% saving



7 Canal Grove Peckham London SE15 1LB

		Total Price		£7,221
HEXAGON IDENTIFIED WORKS				
Kitchen to 3 Bed	1	Item	£4,000.00	£4,000
Bathroom	1	Item	£1,850.00	£1,850
Total at Hexagon				£5,850
Quantity Discount		Less:	5%	£293
		Total Pric	e	£5,558
Reduction for Duplicated Costs				
Remove refix kitchen units	5	No	£12.97	£65
Remove refix sink units	1	No	£20.07	£20
Remove refix wall units	5	No	£11.54	£58
Remove refix worktop	4	LM	£10.77	£43
Remove refix whb	1	No	£45.71	£46
Remove refix wc	1	No	£40.57	£41
Remove refix bath	1	No	£77.10	£77
Decoration to Kitchen , Bathroom and Toilet	2	N0	£133.50	£267
		Total		£616
REVISED HEXAGON IDENTIFIED WORKS		-		£4,941

Ref No.			Quantities	UOM	Rate	Total		
	173 Peckham Rye, , SE15 3HZ house : Pre 1919							
	PARITY IDENTIFIED WORKS - Internal Wall Insulation / Windows							
	External Wall Insulation		40m²					
	Silicone Textured		40	M2	£41.14	£1,646		
	Extra Thickness		120	M2	£22.51	£2,701		
	Extend Roof		7	LM	£103.54	£725		
	Downpipe		1	Item	£89.95	£90		
	Gutter		7	LM	£27.31	£191		
	Internal Wall Insulation		100	M2	£37.75	£3,775		
	Double Glazed Windows		16	M2	£241.32	£3,861		
	Remove refix kitchen units		8	No	£12.97	£104		
	Remove refix sink units		2	No	£20.07	£40		
	Remove refix wall units		8	No	£11.54	£92		
	Remove refix worktop		8	LM	£10.77	£86		
	Remove refix whb		2	No	£45.71	£91		
	Remove refix wc		2	No	£40.57	£81		
	Remove refix bath		2	No	£77.10	£154		
2	Redecorate 1 Bed Flats		2	No	£550.39	£1,101		
PECK017302	Redecorate Hall/stairs		1	No	£396.25	£396		
	Total at NHF Retrofit					£9,386		
PEC	Quantity Discount			Less:	5%	£469		
						£8,917		
	Scaffolding		Deemed to	be include	ed			

Modelled 13.2% saving

16: Internal Wall Insulation Windows

173 Peckham Rye - - SE15 3HZ

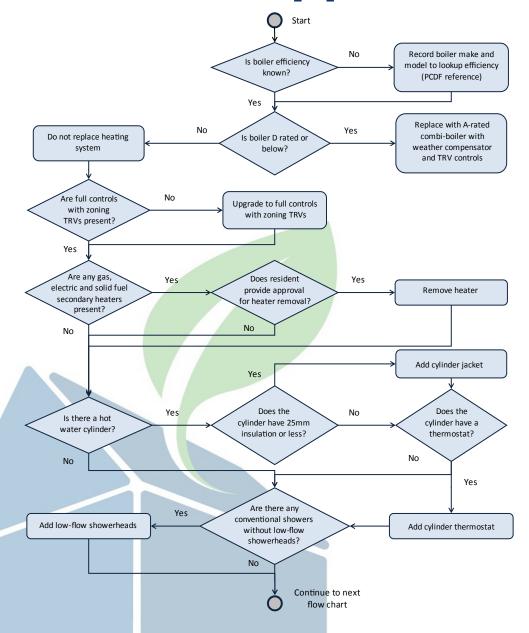
	Total Price		:	£8,917
HEXAGON IDENTIFIED WORKS				
Kitchen to 1 Bed Flat	2	Item	£3,500.00	£7,000
Bathroom	2	Item	£1,850.00	£3,700
Total at Hexagon				£10,700
Quantity Discount		Less:	5%	£535
		Total Price		£10,165
Reduction for Duplicated Costs				
Remove refix kitchen units	8	No	£12.97	£104
Remove refix sink units	2	No	£20.07	£40
Remove refix wall units	8	No	£11.54	£92
Remove refix worktop	8	LM	£10.77	£86
Remove refix whb	2	No	£45.71	£91
Remove refix wc	2	No	£40.57	£81
Remove refix bath	2	No	£77.10	£154
Decoration to Kitchen and Bathroom	4	N0	£133.50	£534
		Total		£1,183
REVISED HEXAGON IDENTIFIED WORKS				£8,982

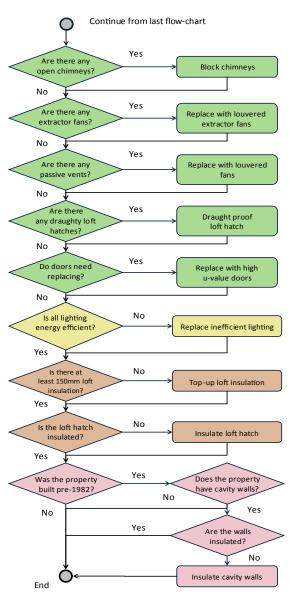
Case Study: Raven Energy Standard

- Analysis to develop a cost effective set of measure that would represent a minimum standard for all properties
- Create checklist for every property
- Site visits to verify installed measures
- Create a plan for each home
- Requirement to justify where standard not applied



Practical Application





www.parityprojects.com

Systematising decisions:

- Contractors pre-agreed process:
 - Agreed rates for opportunistic installs
 - Agreed decision-making process
 - QA framework
- Concurrent works cost savings
- Reduced disruption
- Slicker process, focussed staffing

Thank you

Russell Smith, Managing Director

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